

**CERTIFICATE**

2020

To the Clerk of Sedgwick County , State of Kansas

We, the undersigned, officers of

**Andale District Library**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT,16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	ndale	6	56,449	31,206
Debt Service	10-113			1.481
Capital Outlay			3,000	
<b>Totals</b>	xxxxxxxxx	59,449	31,206	1.481
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				21,065,576
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

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CHARTERED

State of Kansas  
Special District

2020

To the Clerk of Sedgewick County, State of Kansas  
We, the undersigned, officers of  
Amelia District Library

certify that (1) no hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing that a budget was duly passed and adopted  
maximum expenditures for the various items for the year 2020 and (3) the  
Amounts of 2019 Ad Valorem Tax rate with summary limitations for the 2020 Budget.

Table Contents:		Page No.	2020 Approved Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation in Determining Limit for 2020		2			
Allocation RVT, RVT, 16/20th Vehicle Tax		2			
Schedule of Transfers		4			
Statement of Assets & Liabilities		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	1	6	\$6,449	\$1,206	
Debt Service	10-113				
Capital Outlay			2,000		
<b>Totals</b>	<b>K.S.A.</b>		\$8,449	\$1,206	
Budget Summary		7			County Clerk's Use Only
Highlighted Information on Review					Not to be used
Resolution required? Notice of the vote to adopt required to be published:			No		Not to be used

Assisted by:

Address

City

*Julie B. Hirsch* Treasurer

Amount of 2019

County Clerk

Governing Body

CPA Summary

# CERTIFICATE

State of Kansas  
 Special District  
 2020

To the Clerk of Sedgewick County, State of Kansas  
 We, the undersigned, officers of  
Andale District Library

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Debt, & Lease/Purchase		5			
Fund	K.S.A.				
General	ndale	6	56,449	31,206	1,481
Debt Service	10-112				
Capital Outlay			5,000		
<b>Totals</b>	XXXXXXXXXX		59,449	31,206	1,481
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Registration required? Notice of the vote to adopt required to be published?			No		21,065,576 New 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 6th November 2019

County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>29,762</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>29,762</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>462,548</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>311,290</u>	
5b. Personal property 2018	- <u>312,647</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>21,470</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>484,018</u>	
8. Total estimated valuation July, 1,2019	<u>21,061,973</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>20,577,955</u>	
10. Factor for increase (7 divided by 9)	<u>0.02352</u>	
11. Amount of increase (10 times 3)	+ \$ <u>700</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>30,462</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>30,462</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>744</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>31,206</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Andale District Library  
Sedgwick County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,762	4,178	80	84	313	47
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,762	4,178	80	84	313	47

County Treas Motor Vehicle Estimate 4,178

County Treas Recreational Vehicle Estimate 80

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 313

County Treas Watercraft Tax Estimate 47

MVT Factor 0.14038

RVT Factor 0.00269

16/20M Factor 0.00282

Comm Veh Facto 0.01052

Watercraft Factor 0.00158

2020

Andale District Library  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,525	7,339	8,811
Receipts:			
Ad Valorem Tax	28,332	29,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	385	0	100
Motor Vehicle Tax	4,263	3,901	4,178
Recreational Vehicle Tax	84	56	80
16/20M Vehicle Tax	100	74	84
Commercial Vehicle Tax	317	271	313
Watercraft Tax	29	36	47
LAVTR	0	0	0
In Lieu of Taxes		0	
Books Sold	45	0	0
Fines	51	150	50
Grant in Aid	8,493	6,200	6,200
Levand	4,110	4,250	4,350
Fundraising Events	1,201	1,000	1,000
Copy Charges	0	50	25
Donations	570	200	0
Capital Outlay money	5,154	2,800	0
Interest on Idle Funds	4		5
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>53,138</b>	<b>48,750</b>	<b>16,432</b>
<b>Resources Available:</b>	<b>63,663</b>	<b>56,089</b>	<b>25,243</b>
Expenditures:			
Utilities	5,035	5,500	6,000
Insurance	1,470	1,500	1,700
Capital Improvement-HVAC in 2020	8,970	2,800	4,759
Administrative Expense	3,429	3,906	4,115
Payroll	20,039	18,000	20,000
Supplies & Education	1,600	1,375	1,675
Maintenance/Repairs	1,762	832	1,100
Books/Magazines/DVD	5,887	5,000	7,150
Technology	1,490	1,500	2,350
Patron Programs	4,752	4,865	5,600
Contract Labor	1,890	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>56,324</b>	<b>47,278</b>	<b>56,449</b>
Unencumbered Cash Balance Dec 31	7,339	8,811	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	53,400	47,278	56,449
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,449
Tax Required			31,206
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			31,206

<b>CPA Summary</b>
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Capital Outlay</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	21,130	15,981	13,186
Receipts:			
Wichita Endowment Fund	8,000	0	0
Interest on Idle Funds	5	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,005</b>	<b>5</b>	<b>5</b>
<b>Resources Available:</b>	<b>29,135</b>	<b>15,986</b>	<b>13,191</b>
Expenditures:			
Library Renovation	13,154		0
Furniture/Technology		2,800	0
Capital Outlay			3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>13,154</b>	<b>2,800</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	15,981	13,186	10,191
2018/2019/2020 Budget Authority Amount	13,154	3,590	3,000

Adopted Budget <b>0</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Andale District Library**  
**Sedgwick County**

will meet on August 12, 2019 at 7:00 pm at Andale District Library, 328 N Main St, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	56,324	1.576	47,278	1.533	56,449	31,206	1.482
Debt Service							
Capital Outlay	13,154		2,800		3,000		
Totals	69,478	1.576	50,078	1.533	59,449	31,206	1.482
Less: Transfers	0		0		0		
Net Expenditures	69,478		50,078		59,449		
Total Tax Levied	28,535		29,762		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,111,523		19,419,720		21,061,973		

### Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Vickie Horsch  
Treasurer

Page No. 7

# AFFIDAVIT OF PUBLICATION

State of Kansas,  
Sedgwick County ss: Jney or Lindsey  
Young of lawful age, being first duly sworn,  
depose and said that they are the  
publishers.

## THE CLARION

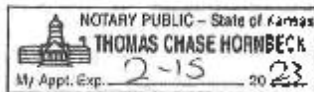
a weekly newspaper published in the city of  
Andale, County of Sedgwick, State of  
Kansas, and of general paid circulation in  
Sedgwick and Reno Counties, and which  
newspaper has been admitted to the mails  
as second-class matter in said county, that  
the Clarion is not a trade, religious or  
fraternal publication, and has been  
continuously and uninterruptedly published  
in said county during the period of fifty-two  
(52) consecutive weeks immediately prior to  
the first publication of the notice hereinafter  
mentioned, and that the notice of a true  
copy is hereto attached, was published in 2  
consecutive issues of said newspaper, the  
first publication being in the issue of **JULY  
25, 2019**, and the second publication being  
in the issue of **AUGUST 1, 2019**.

form prepared by:

Subscribed to and sworn before me this 2  
day of August, 2019.

Notary Public, State of Kansas

My commission expires: 2-15-2023



### ANDALE DISTRICT LIBRARY PUBLIC NOTICE

First published by The Clarion on July 25, 2019

NOTICE OF PUBLIC NOTICE

The governing body of  
Andale District Library  
Notary Public

Attest: I, the undersigned, a Notary Public for the State of Kansas, do hereby certify that the foregoing is a true and correct copy of the resolution of the governing body of the Andale District Library, as the same appears in the minutes of the meeting held on July 25, 2019, at Andale, Kansas, and that the same was duly published in the Clarion, a newspaper published in Andale, Kansas, on July 25, 2019, and on August 1, 2019, in accordance with the provisions of the Kansas Public Access Law, K.S.A. 20-2001.

Witness my hand and the seal of my office this 25th day of July, 2019, at Andale, Kansas.

	Prior Year: Fiscal Year 2018		Current Year: Fiscal Year 2019		Proposed Budget Year for 2020	
	Expenses	Assets	Expenses	Assets	Expenses	Assets
<b>Total</b>	\$6,751	1,450	47,725	1,557	56,485	1,725
<b>Capital Outlay</b>	0	0	0	0	0	0
<b>Operating Expenses</b>	6,751	1,450	47,725	1,557	56,485	1,725
<b>Assets</b>	1,450	1,450	1,557	1,557	1,725	1,725
<b>Liabilities</b>	0	0	0	0	0	0
<b>Net Assets</b>	1,450	1,450	1,557	1,557	1,725	1,725
<b>Net Liabilities</b>	0	0	0	0	0	0
<b>Net Assets &amp; Liabilities</b>	1,450	1,450	1,557	1,557	1,725	1,725

Summary of Expenses:

	2018	2019	2020
Salaries	0	0	0
Benefits	0	0	0
Travel	0	0	0
Telephone	0	0	0
Utilities	0	0	0
Supplies	0	0	0
Other	0	0	0
<b>Total</b>	0	0	0

\*Financials prepared in full.

Notary Public  
Thomas Chase Hornbeck

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RECEIVED

AUG 22 2019

Sedgwick Co. Clerk